

**STATE OF UTAH
FY 2010 BUDGET
CARL D. PERKINS
CAREER TECHNICAL EDUCATION IMPROVEMENT ACT OF 2006**

<u>Budget Categories</u>	<u>FY 2010</u>	<u>FY 2009</u>	<u>Change</u>	<u>%</u>
BASIC GRANT	14,120,858	13,781,249	339,609	2.46%
ADMINISTRATION (5%)	706,043	689,062	16,980	2.46%
Estimated Match \$1,539,536				
STATE LEADERSHIP (10%)	1,412,086	1,378,125	33,961	2.46%
NON-TRADITIONAL TRNG	60,000	60,000	-	0.00%
CORRECTIONS	20,000	20,000	-	0.00%
LEADERSHIP	1,332,086	1,298,125	33,961	2.62%
FORMULA (85%)	12,002,729	11,714,062	288,668	2.46%
Reserve 112 (c)	400,000	400,000	-	0.00%
Formula minus Reserve	11,602,729	11,314,062		
SECONDARY (60%)	6,961,637	6,788,437	173,200	2.55%
PS/ADULT (40%)	4,641,092	4,525,625	115,467	2.55%
TECH-PREP	0	0	-	0.00%